

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Herron Charter (9650)

Herron Charter (9650)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$1,286,392	\$1,617,694	\$1,759,296	\$2,080,235	13%	18%
Noncertified Salaries (120)	\$64,861	\$72,935	\$156,583	\$196,620	32%	26%
Other Employee Benefits (241 to 290)	\$111,577	\$95,891	\$130,834	\$170,631	11%	30%
Other Purchased Professional and Technical Services (319)	\$83,806	\$85,386	\$120,544	\$164,970	18%	37%
Social Security-Certified Employee Retirement (212)	\$93,725	\$117,260	\$128,951	\$152,343	13%	18%
Group Health Insurance (222)	\$109,437	\$119,001	\$128,664	\$128,313	4%	0%
Operational Supplies (611)	\$49,458	\$44,673	\$98,306	\$76,709	12%	-22%
Teacher Retirement Fund, After 7-1-95 (216)	\$14,330	\$20,909	\$32,082	\$35,146	25%	10%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$41,586	\$24,296	N/A	-42%
Unemployment compensation (230)	\$21,955	\$33,946	\$42,680	\$21,470	-1%	-50%
Connectivity (744)	\$7,438	\$10,731	\$17,836	\$20,507	29%	15%
Purchased Professional and Technical Instruction Services (311)	\$16,679	\$43,839	\$15,147	\$19,352	4%	28%
Social Security-Noncertified Employee Retirement (211)	\$4,796	\$5,528	\$11,111	\$15,180	33%	37%
Workers Compensation Insurance (225)	\$5,817	\$7,337	\$8,239	\$8,710	11%	6%
Technology Related Professional Development (748)	\$0	\$16,911	\$19,363	\$8,523	N/A	-56%
Travel (580)	\$5,620	\$5,337	\$5,451	\$7,078	6%	30%
Printing and Binding (550)	\$15,917	\$7,108	\$10,002	\$6,919	-19%	-31%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$0	\$5,485	N/A	N/A
Group Life Insurance (221)	\$1,097	\$2,749	\$3,357	\$4,378	41%	30%
Group Accident Insurance (223)	\$2,459	\$9,329	\$11,030	\$4,236	15%	-62%
Periodicals (650)	\$0	\$182	\$116	\$2,408	N/A	> 500%
Textbooks (630)	\$39,526	\$44,443	-\$20,612	\$1,764	-54%	N/A
Dues and Fees (810)	\$0	\$75	\$300	\$1,425	N/A	375%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$437	\$1,758	\$2,037	\$723	13%	-64%
Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$318	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$762	\$5,300	\$178	\$300	-21%	69%
Purchased Services; Student Transportation Services (510)	\$159	\$728	\$0	\$34	-32%	N/A
Food Purchases (614)	\$0	\$8	\$85	\$0	N/A	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$13,349	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$0	\$150	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$6,559	\$2,495	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$1,956,155	\$2,371,703	\$2,723,166	\$3,158,073	13%	16%
Student Instructional Support						
Noncertified Salaries (120)	\$388,446	\$469,025	\$526,700	\$548,474	9%	4%

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Certified Salaries (110)	\$322,341	\$360,518	\$508,499	\$395,197	5%	-22%
Group Health Insurance (222)	\$55,216	\$66,586	\$86,914	\$85,390	12%	-2%
Other Employee Benefits (241 to 290)	\$41,092	\$39,572	\$53,334	\$62,666	11%	17%
Operational Supplies (611)	\$21,802	\$30,886	\$40,938	\$40,392	17%	-1%
Social Security-Noncertified Employee Retirement (211)	\$27,372	\$33,285	\$37,694	\$39,582	10%	5%
Other Purchased Professional and Technical Services (319)	\$20,855	\$24,069	\$13,632	\$37,571	16%	176%
Social Security-Certified Employee Retirement (212)	\$23,467	\$25,997	\$36,393	\$28,862	5%	-21%
Telephone (531)	\$13,510	\$17,928	\$27,892	\$28,467	20%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$11,111	\$13,153	\$25,868	\$11,144	0%	-57%
Postage and Postage Machine Rental (532)	\$5,933	\$6,523	\$7,937	\$8,497	9%	7%
Food Purchases (614)	\$0	\$11,437	\$8,711	\$7,578	N/A	-13%
Dues and Fees (810)	\$6,196	\$13,283	\$11,092	\$5,276	-4%	-52%
Unemployment compensation (230)	\$10,509	\$10,657	\$12,829	\$4,646	-18%	-64%
Group Life Insurance (221)	\$515	\$1,072	\$1,274	\$4,428	71%	247%
Workers Compensation Insurance (225)	\$3,116	\$3,542	\$4,472	\$3,596	4%	-20%
Printing and Binding (550)	\$3,094	\$3,836	\$8,063	\$2,335	-7%	-71%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$0	\$1,955	N/A	N/A
Group Accident Insurance (223)	\$1,352	\$4,721	\$6,031	\$1,715	6%	-72%
Awards (875)	\$0	\$0	\$0	\$1,497	N/A	N/A
Travel (580)	\$2,304	\$3,107	\$2,814	\$626	-28%	-78%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$13	\$685	\$828	\$255	112%	-69%
Purchased Property Services; Rentals (440)	\$0	\$0	\$2,100	\$0	N/A	-100%
Student Instructional Support Total	\$958,244	\$1,139,884	\$1,424,014	\$1,320,147	8%	-7%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$62,005	\$95,327	\$223,617	\$226,231	38%	1%
Food Purchases (614)	\$112,913	\$143,936	\$166,518	\$178,740	12%	7%
Purchased Property Services; Cleaning Services (420)	\$32,340	\$45,190	\$60,558	\$128,131	41%	112%
Heating and Cooling for Buildings - Electricity (621)	\$41,523	\$56,145	\$69,590	\$85,921	20%	23%
Operational Supplies (611)	\$10,776	\$21,627	\$30,523	\$56,972	52%	87%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$29,518	\$38,141	\$48,330	\$46,784	12%	-3%
Noncertified Salaries (120)	\$45,982	\$52,950	\$51,889	\$39,952	-3%	-23%
Purchased Services; Student Transportation Services (510)	\$42,274	\$40,828	\$43,172	\$39,196	-2%	-9%
Purchased Property Services; Repairs and Maintenance Services (430)	\$12,266	\$19,333	\$3,409	\$35,787	31%	> 500%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$55,841	\$65,038	\$25,883	N/A	-60%
Bank Service Charges (871)	\$1,777	\$2,407	\$3,455	\$23,361	90%	> 500%

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Heating and Cooling for Buildings - Gas (622)	\$11,206	\$12,500	\$15,006	\$21,445	18%	43%
Purchased Professional and Technical Board of Education Services (318)	\$0	\$0	\$0	\$8,237	N/A	N/A
Utility Services Removal of Refuse and Garbage (412)	\$1,732	\$3,195	\$4,306	\$6,562	40%	52%
Utility Services Water and Sewage (411)	\$5,949	\$4,738	\$5,659	\$6,013	0%	6%
Advertising (540)	\$6,392	\$9,963	\$4,898	\$3,921	-12%	-20%
Group Health Insurance (222)	\$3,397	\$3,202	\$2,344	\$3,507	1%	50%
Social Security-Noncertified Employee Retirement (211)	\$3,404	\$4,026	\$3,817	\$2,941	-4%	-23%
Judgments Against the School Corporation (820)	\$0	\$0	\$2,500	\$2,500	N/A	0%
Dues and Fees (810)	\$432	\$432	\$432	\$1,197	29%	177%
Other Employee Benefits (241 to 290)	\$3,800	\$2,823	\$3,879	\$952	-29%	-75%
Other Communication Services (533 to 539)	\$540	\$881	\$912	\$912	14%	0%
Official Bond Premiums (525)	\$400	\$800	\$600	\$600	11%	0%
Unemployment compensation (230)	\$564	\$571	\$882	\$226	-20%	-74%
Group Life Insurance (221)	\$33	\$66	\$84	\$178	52%	112%
Workers Compensation Insurance (225)	\$1,326	\$1,316	\$882	\$159	-41%	-82%
Group Accident Insurance (223)	\$83	\$248	\$271	\$58	-9%	-79%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$13	\$42	\$54	\$22	14%	-60%
Equipment (730)	\$2,695	\$11,365	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$46,589	\$0	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$1,265	\$0	\$0	\$0	-100%	N/A
Miscellaneous Objects (876 to 899)	\$4,483	\$18,727	\$5,366	-\$42	N/A	-101%
Overhead and Operational Total	\$485,676	\$646,620	\$817,990	\$946,345	18%	16%
Nonoperational						
Redemption of Principal (831)	\$0	\$0	\$190,418	\$3,962,711	N/A	> 500%
Improvements Other Than Buildings (715)	\$2,155,259	\$587,036	\$938,742	\$743,809	-23%	-21%
Purchased Property Services; Rentals (440)	\$279,640	\$254,285	\$303,420	\$204,899	-7%	-32%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$412,895	\$130,090	N/A	-68%
Interest on Bonds or Notes (832)	\$220,664	\$243,570	\$62,892	\$80,971	-22%	29%
Operational Supplies (611)	\$23,756	\$24,095	\$44,308	\$53,664	23%	21%
Other Purchased Professional and Technical Services (319)	\$113,030	\$26,210	\$77,361	\$31,510	-27%	-59%
Equipment (730)	\$39,586	\$99,347	\$18,997	\$18,656	-17%	-2%
Travel (580)	\$0	\$9,879	\$42,297	\$12,565	N/A	-70%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$2,969	\$13,093	\$24,180	\$12,350	43%	-49%
Dues and Fees (810)	\$2,666	\$4,773	\$6,011	\$5,625	21%	-6%
Food Purchases (614)	\$1,320	\$1,322	\$4,756	\$4,304	34%	-9%

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Noncertified Salaries (120)	\$0	\$0	\$1,100	\$1,850	N/A	68%
Certified Salaries (110)	\$0	\$0	\$0	\$500	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$84	\$142	N/A	68%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$0	\$38	N/A	N/A
Computer Hardware (741)	\$3,020	\$132,698	\$0	\$29	-69%	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$2,000	\$0	\$0	N/A	N/A
Buildings (720)	\$77,047	\$1,500	\$0	\$0	-100%	N/A
Nonoperational Total	\$2,918,958	\$1,399,809	\$2,127,460	\$5,263,712	16%	147%
Grand Total	\$6,319,033	\$5,558,017	\$7,092,629	\$10,688,277	14%	51%